

32 Missoula

Submit ID: 0584-85899748

#### 0584 Missoula H S

#### Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)

Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)

County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)

County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

#### **District ANB And Taxable Valuation**

	1A	ΝB		<b>Taxable Valuation</b>
	EL		HS	
District:	N/A	*	3,736	231,134,66
* indicates that the 3 year average ANB was used to	calculate the budget limitati	ons		
Joint District Distribution:				
(Used for county calculations)				
Located - 32 Missoula	N/A		3,732	230,607,88
Non-located - 24 Lake	N/A		4	526,77

The final budget is approved as set forth in this document.

Certification			
District Clerk:	Pat McHugh		
(Signature)	(Date)		
Chairperson, School Trustees:	Marcia Holland		
(Signature)	(Date)		
County Superintendent:	Erin Lipkind		
(Signature)	(Date)		
Chairperson, County Commissioners:	(Print)		
(Signature)	(Date)		
Name of Contact:	(Print)		
(Signature)	(Phone)		



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### **Summary**

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	30,751,682.96	1,268,026.26	10%	4.12%	0.00	20,260,898.78	10,490,784.18	45.38
10 Transportation	2,539,403.00	324,511.58	20%	12.78%	84,134.00	621,408.00	1,833,861.00	7.93
11 Bus Depreciation	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
13 Tuition	673,166.00		N/A		30,938.46	4,000.00	638,227.54	2.76
14 Retirement	4,652,213.00	750,000.00	20%	16.12%	66,439.93	4,585,773.07		
17 Adult Education	993,729.00	225,094.13	35%	22.65%	169,890.00	380,000.00	443,839.00	1.92
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	1,544,332.24	0.00	N/A	0.00%	769,296.27	25,035.97	750,000.00	3.24
29 Flexibility	143,851.73	0.00	N/A	0.00%	1,516.76	142,334.97	0.00	0.00
61 Building Reserve	2,275,743.22	0.00	N/A	0.00%	2,012,746.12	61,982.10	201,015.00	0.87
Total of All Funds	43,574,121.15	2,567,631.97			3,134,961.54	26,081,432.89	14,357,726.72	62.10

50 Debt Service								
Tax Jurisdiction								
вн	741,950.00	0.00	20-9-438	0.00%	0.00	0.00	741,950.00	3.22
BH2016	5,093,400.00	0.00	20-9-438	0.00%	0.00	15,000.00	5,078,400.00	21.97



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#### **General Fund Limits And Reserves Worksheet**

#### PART I. Certified Budget Data

ANB	By Budget Unit:	H1	MISSOULA CO HS 9-12	3,641 *		
		H2	SEELEY SWAN HS 9-12	95 *		
		* indicates	that the 3 year average ANB was used to calculate the	budget limitations		
A.	Direct State Aid				(I-A)	12,204,793.69
B.	Mandatory Non-isola	ated Levy			(I-B)	0.00
C.	Quality Educator				(I-C)	990,701.77
D.	At Risk Student				(I-D)	118,804.32
E.	Indian Education Fo	r All			(I-E)	83,536.96
F.	American Indian Ach	hievement G	eap eap		(I-F)	54,120.00
G.	Data For Achieveme	ent			(I-G)	79,987.76
H.	State Special Educa	tion Allowal	ble Cost Payment to Districts		(I-H)	967,605.67
I.	State Special Educa	tion Related	d-Services Payment To Coop		(I-I)	0.00
J.	District GTB Subsidy	y Per Eleme	entary Base Mill		(I-J)	N/A
K.	District GTB Subsidy	y Per High S	School Base Mill		(I-K)	306,868.00
PAR			lget Limits			
			.g			
	Year Budget Data		. <b>9</b>		(II-A)	3,774
Prior	· Year Budget Data				(II-A) (II-B)	3,774 24,515,028.86
<b>Prio</b> i A.	Year Budget Data ANB BASE Budget Limit	a:			` ,	24,515,028.86
<b>Prior</b> A. B.	Year Budget Data	a: mit			(II-B)	,
Prior A. B. C.	Year Budget Data ANB BASE Budget Limit Maximum Budget Lin	a: mit			(II-B) (II-C)	24,515,028.86 30,610,009.81
Prior A. B. C. D.	ANB BASE Budget Limit Maximum Budget Lii Over-BASE Levy As	a: mit s Submitted			(II-B) (II-C) (II-D)	24,515,028.86 30,610,009.81 6,043,878.95
Prior A. B. C. D.	P Year Budget Data ANB BASE Budget Limit Maximum Budget Lin Over-BASE Levy As Adopted Budget	mit s Submitted	on Budget		(II-B) (II-C) (II-D)	24,515,028.86 30,610,009.81 6,043,878.95
Prior A. B. C. D. E.	PYear Budget Data ANB BASE Budget Limit Maximum Budget Lim Over-BASE Levy As Adopted Budget Pent Year Budget D	mit s Submitted Pata: n in Maximu	on Budget m Budget		(II-B) (II-C) (II-D) (II-E)	24,515,028.86 30,610,009.81 6,043,878.95 30,588,907.81
Prior A. B. C. D. E. Curre	PYear Budget Data ANB BASE Budget Limit Maximum Budget Lim Over-BASE Levy As Adopted Budget ent Year Budget D % Special Education	mit s Submitted Pata: n in Maximu mum Budge	on Budget m Budget		(II-B) (II-C) (II-D) (II-E)	24,515,028.86 30,610,009.81 6,043,878.95 30,588,907.81
Prior A. B. C. D. E. Curre F. G.	PYear Budget Data ANB BASE Budget Limit Maximum Budget Lim Over-BASE Levy As Adopted Budget ent Year Budget D % Special Education BASE Budget (Minin	mit s Submitted vata: n in Maximu mum Budge mit	on Budget m Budget		(II-B) (II-C) (II-D) (II-E) (II-F) (II-G)	24,515,028.86 30,610,009.81 6,043,878.95 30,588,907.81 100% 24,524,829.95
Prior A. B. C. D. E. Curre F. G.	PYear Budget Data ANB BASE Budget Limit Maximum Budget Lim Over-BASE Levy As Adopted Budget ent Year Budget D % Special Education BASE Budget (Minim Maximum Budget Lim	mit s Submitted vata: n in Maximu mum Budge mit	on Budget m Budget		(II-B) (II-C) (II-D) (II-E) (II-F) (II-G) (II-H)	24,515,028.86 30,610,009.81 6,043,878.95 30,588,907.81 100% 24,524,829.95 30,566,151.15
Prior A. B. C. D. E. Curre F. G. H.	PYear Budget Data ANB BASE Budget Limit Maximum Budget Lii Over-BASE Levy As Adopted Budget  ent Year Budget D % Special Education BASE Budget (Minim Maximum Budget Lii Highest Budget With	mit s Submitted lata: n in Maximu mum Budge mit nout a Vote	on Budget m Budget		(II-B) (II-C) (II-D) (II-E) (II-F) (II-G) (II-H) (II-I)	24,515,028.86 30,610,009.81 6,043,878.95 30,588,907.81 100% 24,524,829.95 30,566,151.15 30,598,708.90
Prior A. B. C. D. E. Curre F. G. H. I. J.	PYear Budget Data ANB BASE Budget Limit Maximum Budget Lii Over-BASE Levy As Adopted Budget  ent Year Budget D % Special Education BASE Budget (Minin Maximum Budget Lii Highest Budget With Highest Budget	mit s Submitted  Pata: n in Maximu mum Budge mit nout a Vote  unt	on Budget m Budget t Amount Required)		(II-B) (II-C) (II-D) (II-E) (II-F) (II-G) (II-H) (II-I) (II-J)	24,515,028.86 30,610,009.81 6,043,878.95 30,588,907.81 100% 24,524,829.95 30,566,151.15 30,598,708.90 30,751,682.96



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PA	RT III. General Fund Balance For Budget As Of J	lune 30		
A.	Operating Reserve (961)	(III-A)		1,026,336.00
B.	TIF Operating Reserve (962)	(III-B)		241,690.26
C.	Excess Reserves	(III-C)		0.00
	1. Reserve For Protested/Delinquent Taxes (963)	(III-C1)	0.00	
	2. Reserve For Tax Audit Receipts (964)	(III-C2)	0.00	
D.	Unreserved Fund Balance Reappropriated (970)	(III-D)		0.00
	<ol> <li>Prior Year Excess Reserves Funding Over-BASE (970)</li> </ol>	Da) (III-D1)	0.00	
	2. Remaining Fund Balance Available (970b)	(III-D2)	0.00	
	3. TIF Fund Balance Reappropriated (970c)	(III-D3)	0.00	
E.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-E)		1,268,026.26
ΡΔ	RT V. General Fund Worksheet			
	eneral Fund Budget:			
A.	Adopted General Fund Budget	(V-A)		30,751,682.96
	BASE Budget Limit	(V-A1)	24,524,829.95	
	2. Over-BASE Budget	(V-A2)	6,226,853.01	
Fui	nding The BASE Budget:			
B.	Direct State Aid	(V-B)		12,204,793.69
	Direct State Aid Paid By State	(V-B1)	12,204,793.69	
	2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C.	Quality Educator	(V-C)		990,701.77
D.	At Risk Student	(V-D)		118,804.32
E.	Indian Education For All	(V-E)		83,536.96
F.	American Indian Achievement Gap	(V-F)		54,120.00
G.	Data For Achievement	(V-G)		79,987.76
H.	Special Education Allowable Cost Payment	(V-H)		967,605.67
I.	Remaining Fund Balance Available	(V-I)		0.00
J.	Non-Levy Revenue and Funding Sources	(V-J)		32,809.85
	Actual Non-Levy Revenue	(V-J1)	32,809.85	
	Anticipated Non-Levy Revenue	(V-J2)	0.00	
	3. TIF Applied To BASE Budget	(V-J3)	0.00	
	4. Excess Levy BASE	(V-J4)	0.00	
K.	Other Non-Levy Revenue and Funding Sources	(V-K)		0.00
L.	BASE Levy Requirements	(V-L)		9,992,469.93
	State - Guaranteed Tax Base Aid	(V-L1)	5,698,538.76	
	2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-L2)	4,293,931.17	
M.	**Subtotal of BASE Budget Revenue	(V-M)		24,524,829.95
Fui	nding The Over-BASE Budget:			
N.	Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-N)		0.00
Ο.	Over-BASE Only Revenues and Funding Sources	(V-O)		182,974.06
	Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-O1)	0.00	
	2. Tuition	(V-O2)	30,000.00	



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	3.	Flexible Non-Voted Levy Authority Transferred from Other Funds	(V-O3)	152,974.06	
	4.	Oil & Gas Revenues	(V-O4)	0.00	
	5.	TIF Applied To Over-BASE Budget	(V-O5)	0.00	
	6.	Excess Levy Over-BASE	(V-O6)	0.00	
P.	Dist	trict Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)(GF)	(V-P)		6,043,878.95
Q.	Sub	ototal of Over-BASE Revenue and Funding Sources	(V-Q)		6,226,853.01
Mill	Lev	ries:			
R.	Dist	trict Non-Isolated Mills	(V-R)		0.00
S.	BAS	SE Mills - Elementary	(V-S)		0.00
T.	BAS	SE Mills - High School	(V-T)		18.57
U.	Ove	er-BASE Mills	(V-U)		26.81
	1.	District Property Tax Levy Mills	(V-U1)	26.15	
	2.	Flexible Non-Voted Levy Authority	(V-U2)	0.66	
V.	Tota	al General Fund Mills	(V-V)		45.38

<sup>\*</sup> Should be approximately equal to (Taxable Value X .001) X BASE Mills
\*\* BASE Budget Revenue cannot exceed BASE Budget Limit. Excess BASE Budget Revenue is reported on line V-O and is applied to the Over-BASE Budget



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#### 01 General Fund

Bayendium Budget         30,075 (Re.26)           Add To Fund Balance         903         30,751 (Re.26)           Add To Fund Balance         9004         30,000 (Re.20)           Estimated Funding Sources           Unreserved Fund Balance Reappropriated         970         0.00           Orient State Add         3110         12,204,783.60           Outsil Schoot Add         3111         980,701,77           At Risk Student         3112         980,701,77           At Risk Student         3112         980,701,77           At Risk Student         3112         980,705,60           Grading Education For All         3113         83,533,60           Attention Indian Achievement Gap         3114         64,120,00           State Special Education Allowable Cost Payment to Districts         3116         79,997,60           State Cluranteed Tax Base Ald         3116         79,997,60           State Cluranteed Tax Base Ald         3116         79,997,60           State Followation Allowable Cost Payment to Districts         3116         79,997,60           State Cluranteed Tax Base Ald         3110         9,00           Actual Contraction of Cost States and Protein States Ald         311         9,00           Butter Sta	Adopted Budget	0001	30,751,682.96
Add To Fund Balance         0003         0.00           Tif Fund Balance for Budget         7F847         241,890.26           Estimated Funding Sources         Unreserved Fund Balance Reappropriated         0970         0.00           Direct State Aid         3110         12,204,798,68         0.00           Quality Educator         3111         990,701,77         3.00           All Risk Student         3112         183,658,68         3.00         3.00           American Indian Achievement Cap         3113         83,558,68         3.00         3.00         67,600,67           Date For Achievement         3115         79,676,005,77         3.00         3.00         76,600,67           Date For Achievement         3116         79,987,76         3.00 <t< td=""><td>Budget Uses</td><td></td><td></td></t<>	Budget Uses		
Estimated Funding Sources         Feature State of Punding Sources         Concession of Punding Sources         Concession State State of Punding Sources         Concession State State of Punding Sources         Concession State State State of Punding Sources         Concession State S		0002	30,751,682.96
Estimated Funding Sources           Unreserved Fund Balance Reappropriated         0970         0.00           Direct State Aid         3110         12,204,798,68           Ouality Educator         3111         990,701,77           At Risk Student         3112         1118,804,32           Indian Education For All         3113         83,536,86           American Indian Achievement Gap         3114         54,100,80           State Special Education Allowable Cost Payment to Districts         3116         79,987,76           State For Achievement         3116         79,987,76           State For Achievement         3116         79,987,76           State Special Education Allowable Cost Payment to Districts         3116         79,987,76           State Special Education Allowable Cost Payment to Districts         3116         79,987,76           State Special Education Allowable Cost Payment to Districts on Cost Payment to Districts on Tax Title and Property Sales         3116         79,987,76           State Special Education Allowable Cost Payment and Property Sales         1130         0.00           Interest Earnings         1510         32,898,587,67           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources Activities <td< td=""><td>Add To Fund Balance</td><td>0003</td><td>0.00</td></td<>	Add To Fund Balance	0003	0.00
Unreserved Fund Balance Reappropriated         907         0.00           Direct State Aid         3110         12,204,793.69           Outality Educator         3111         990,701.77           At Risk Student         3112         118.804.32           Indian Education For All         3113         83.536.98           American Indian Achievement Gap         3116         596.06.67           Data For Achievement         3116         79,987.76           State Outrainted Tax Base Aid         310         5698.538.76           Actual Non-levy Revenue and Funding Sources         1130         0.00           Interest Earnings         1510         32,809.85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1910         0.00           Rentals         1910         0.00           Contributions/Donations from Private Sources         1915         0.00           Contributions/Donations from Private Sources         1916         0.00           Everyous Fresale of Supplies         1940         0.00           Fees - Users/Resale of Supplies         1940         0.00           Services Provided Other Local Governmental Units         1960         0.00	TIF Fund Balance for Budget	TFS47	241,690.26
Direct State Aid         3110         12,204,798,68           Quality Educator         3111         990,701,77           At Risk Student         3112         118,804,32           Indian Education For All         3113         83,530,80           American Indian Achievement Gap         3114         54,120,00           State Special Education Allowable Cost Payment to Districts         3116         79,987,76           State - Guaranteed Tax Base Aid         310         5,688,538,76           Actual Non-levy Revenue and Funding Sources           Tax Title and Property Sales         1130         0.00           Interest Earnings         1510         32,809,85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Contributions/Donations from Private Sources         1910         0.00           Contributions/Donations from Private Sources         1920         0.00           Texture Survices Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           State - Payment in Lieu of Taxes - FWP         1971 <td>Estimated Funding Sources</td> <td></td> <td></td>	Estimated Funding Sources		
Quality Educator         3111         990,701,77           AI Risk Student         3112         118,804,322           Indian Education For All         3113         83,536,96           American Indian Achievement Gap         3114         54,120,00           State Special Education Allowable Cost Payment to Districts         3115         967,605,67           Data For Achievement         3116         79,987,76           State - Guaranteed Tax Base Aid         310         5,698,538,76           Actual Non-levy Revenue and Funding Sources         1130         0.00           Interest Earnings         1510         32,809,85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Revenue from Local Sources         1910         0.00           Dormitory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Textbook Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1945         0.00           Services Provided Other Local Governmental Units         1980	Unreserved Fund Balance Reappropriated	0970	0.00
At Risk Student         3112         118,804.32           Indian Education For All         3113         83,536.96           American Indian Achievement Gap         3114         54,120.00           State Special Education Allowable Cost Payment to Districts         3115         967,605.67           Data For Achievement         3116         79,987.76           State - Guaranteed Tax Bases Aid         3120         5,698,538.76           Actual Non-levy Revenue and Funding Sources         1130         0.00           Interest Earnings         1510         32,209.95           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Contributions/Donations from Private Sources         1920         0.00           Contributions/Donations from Private Sources         1920         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other School Districts or Coops         1960         0.00           Summer School Fees         1961         0.00           Sutate - Payment in Lieu of Taxes - FWP         300         0.00           Anticipated Non-levy Revenue and Funding S	Direct State Aid	3110	12,204,793.69
Indian Education For All         3113         83,536,96           American Indian Achievement Gap         3114         54,120,00           State Special Education Allowable Cost Payment to Districts         3115         967,805,67           State Special Education Allowable Cost Payment to Districts         3116         79,897,76           State - Guaranteed Tax Base Aid         3100         5,698,538,76           Actual Non-levy Revenue and Funding Sources           Tax Title and Property Sales         1130         0.00           Interest Earnings         1510         32,209,85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Contributions/Donations from Private Sources         1920         0.00           Contributions/Donations from Private Sources         1920         0.00           Contributions/Donations from Private Sources         1920         0.00           Eversives Provided Other School Districts or Coops         1950         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00	Quality Educator	3111	990,701.77
American Indian Achievement Gap         3114         \$4,120.00           State Special Education Allowable Cost Payment to Districts         3115         967,605.67           Data For Achievement         3116         79,987.76           State - Guaranteed Tax Base Aid         3120         5,698,538.76           Actual Non-levy Revenue and Funding Sources           Tax Title and Property Sales         1130         0.00           Interest Earnings         1510         32,809.85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Contributions/Donations from Private Sources         1910         0.00           Contributions/Donations from Private Sources         1920         0.00           Text Sources         1920         0.00           Every Leyer/Resale of Supplies         1940         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           Summer School Fees         1981         0.00           State - Payment in Lieu of Taxes - FWP         300         0.00<	At Risk Student	3112	118,804.32
State Special Education Allowable Cost Payment to Districts         3115         967,605.67           Data For Achievement         3116         79,887.76           State - Guaranteed Tax Base Aid         3120         5,698,538.76           Actual Non-levy Revenue and Funding Sources         1130         0.00           Tax Title and Property Sales         1510         32,809,85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Dormitory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Textbook Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1945         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other School Districts or Coops         1960         0.00           Summer School Fees         1981         0.00           State - Payment in Lieu of Taxes - FWP         300         0.00           Attic pated Non-levy Revenue and Funding Sources - BASE         0171         0.00           LIF Applied To BASE Budget	Indian Education For All	3113	83,536.96
Data For Achievement         3116         79,987.76           State - Guaranteed Tax Base Aid         3120         5,698,538.76           Actual Non-levy Revenue and Funding Sources           Tax Title and Property Sales         1130         0.00           Interest Earnings         1510         32,809.85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Dormitory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Contributions/Donations from Private Sources         1920         0.00           Evatbook Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1946         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           State - Payment in Lieu of Taxes - FWP         302         0.00           Anticipated Non-levy Revenue and Funding Sources - BASE         0171         0.00           Gli & Sas Revenues - BASE Budget         0174         0.00 <td>American Indian Achievement Gap</td> <td>3114</td> <td>54,120.00</td>	American Indian Achievement Gap	3114	54,120.00
State - Guaranteed Tax Base Aid         5,698,538.76           Actual Non-levy Revenue and Funding Sources         1130         0.00           Tax Title and Property Sales         1130         0.00           Interest Earnings         1510         32,809.85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Centrals         1910         0.00           Dormitory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Text Book Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1945         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           Summer School Fees         1981         0.00           State - Payment in Lieu of Taxes - FWP         3002         0.00           Anticipated Non-levy Revenue and Funding Sources - BASE         0171         0.00           IIF Applied To BASE Budget         0174         0.00           BASE Excess Levy Amount         0177         0.00           <	State Special Education Allowable Cost Payment to Districts	3115	967,605.67
Actual Non-levy Revenue and Funding Sources         1130         0.00           Tax Title and Property Sales         1510         32,809,85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Domitiory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Textbook Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1945         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           State - Payment in Lieu of Taxes - FWP         3302         0.00           State - Payment in Lieu of Taxes - FWP         3302         0.00           Anticipated Non-levy Revenue and Funding Sources - BASE         0174         0.00           BASE Excess Levy Amount         0177         0.00           Cocl Gross Proceeds         1123         0.00           School Block Grant Coal Mitigation         3449         0.00           School Block Grant Coal Mitigation         4800	Data For Achievement	3116	79,987.76
Tax Title and Property Sales         1130         0.00           Interest Earnings         1510         32,809.85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Dormitory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Textbook Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1945         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           State - Payment in Lieu of Taxes - FWP         302         0.00           Anticipated Non-levy Revenue and Funding Sources - BASE         017         0.00           ARSE Excess Levy Amount         0177         0.00           Coal Gross Proceeds         1123         0.00           School Block Grant State Lands         3448         0.00           School Block Grant State Lands         3448         0.00           School Block Grant State Lands         3449         0.00	State - Guaranteed Tax Base Aid	3120	5,698,538.76
Interest Earnings         1510         32.809.85           Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Dormitory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Contributions/Donations from Private Sources         1920         0.00           Textbook Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1945         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           Summer School Fees         1981         0.00           State - Payment in Lieu of Taxes - FWP         302         0.00           Anticipated Non-levy Revenue and Funding Sources - BASE         014         0.00           Alsa Excess Levy Amount         017         0.00           Coal Gross Proceeds         1123         0.00           School Block Grant State Lands         3448         0.00           School Block Grant Coal Mitigation         3449         0.00	Actual Non-levy Revenue and Funding Sources		
Revenue from Community Services Activities         1800         0.00           Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Dormitory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Textbook Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1945         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           Summer School Fees         1981         0.00           State - Payment in Lieu of Taxes - FWP         3302         0.00           Anticipated Non-levy Revenue and Funding Sources - BASE         0171         0.00           Gli & Gas Revenues - BASE Budget         0174         0.00           BASE Excess Levy Amount         0177         0.00           Coal Gross Proceeds         1123         0.00           School Block Grant State Lands         3448         0.00           School Block Grant Coal Mitigation         3449         0.00           Federal Revenue in Lieu of Taxes         4800         0.00	Tax Title and Property Sales	1130	0.00
Other Revenue from Local Sources         1900         0.00           Rentals         1910         0.00           Dormitory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Textbook Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1945         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           Summer School Fees         1981         0.00           State - Payment in Lieu of Taxes - FWP         3002         0.00           Anticipated Non-levy Revenue and Funding Sources - BASE         0171         0.00           BASE Excess Levy Amount         0174         0.00           BASE Excess Levy Amount         0177         0.00           Coal Gross Proceeds         1123         0.00           School Block Grant State Lands         3448         0.00           School Block Grant Coal Mitigation         3449         0.00           Federal Revenue in Lieu of Taxes         4800         0.00           Anticipated Non-levy Revenue and Funding Sources - Over-BASE         0172         0.00	Interest Earnings	1510	32,809.85
Rentals         1910         0.00           Dormitory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Textbook Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1945         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           Summer School Fees         1981         0.00           State - Payment in Lieu of Taxes - FWP         3302         0.00           Anticipated Non-levy Revenue and Funding Sources - BASE         0171         0.00           ITF Applied To BASE Budget         0171         0.00           BASE Excess Levy Amount         0177         0.00           Coal Gross Proceeds         1123         0.00           School Block Grant State Lands         3448         0.00           School Block Grant Coal Mitigation         3449         0.00           Federal Revenue in Lieu of Taxes         4800         0.00           Anticipated Non-levy Revenue and Funding Sources - Over-BASE         0172         0.00           TIF Applied To Over-BASE Budget         0175         0.00 <td>Revenue from Community Services Activities</td> <td>1800</td> <td>0.00</td>	Revenue from Community Services Activities	1800	0.00
Dormitory Charges         1915         0.00           Contributions/Donations from Private Sources         1920         0.00           Textbook Sales and Rentals         1940         0.00           Fees - Users/Resale of Supplies         1945         0.00           Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           Summer School Fees         1981         0.00           State - Payment in Lieu of Taxes - FWP         3302         0.00           Anticipated Non-levy Revenue and Funding Sources - BASE           Oil & Gas Revenues - BASE Budget         0171         0.00           TIF Applied To BASE Budget         0174         0.00           BASE Excess Levy Amount         0177         0.00           Coal Gross Proceeds         1123         0.00           School Block Grant State Lands         3448         0.00           School Block Grant Coal Mitigation         3449         0.00           Federal Revenue in Lieu of Taxes         4800         0.00           Anticipated Non-levy Revenue and Funding Sources - Over-BASE           Oil & Gas Revenues - Over-BASE Budget         0172         0.00           TIF Applie	Other Revenue from Local Sources	1900	0.00
Contributions/Donations from Private Sources       1920       0.00         Textbook Sales and Rentals       1940       0.00         Fees - Users/Resale of Supplies       1945       0.00         Services Provided Other School Districts or Coops       1950       0.00         Services Provided Other Local Governmental Units       1960       0.00         Summer School Fees       1981       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Anticipated Non-levy Revenue and Funding Sources - BASE       0171       0.00         Oil & Gas Revenues - BASE Budget       0174       0.00         BASE Excess Levy Amount       0177       0.00         Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	Rentals	1910	0.00
Textbook Sales and Rentals       1940       0.00         Fees - Users/Resale of Supplies       1945       0.00         Services Provided Other School Districts or Coops       1950       0.00         Services Provided Other Local Governmental Units       1960       0.00         Summer School Fees       1981       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Anticipated Non-levy Revenue and Funding Sources - BASE         Oil & Gas Revenues - BASE Budget       0171       0.00         TIF Applied To BASE Budget       0177       0.00         BASE Excess Levy Amount       0177       0.00         Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE         Oil & Gas Revenues - Over-BASE Budget       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	Dormitory Charges	1915	0.00
Fees - Users/Resale of Supplies       1945       0.00         Services Provided Other School Districts or Coops       1950       0.00         Services Provided Other Local Governmental Units       1960       0.00         Summer School Fees       1981       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Anticipated Non-levy Revenue and Funding Sources - BASE       0171       0.00         TIF Applied To BASE Budget       0174       0.00         BASE Excess Levy Amount       0177       0.00         Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	Contributions/Donations from Private Sources	1920	0.00
Services Provided Other School Districts or Coops         1950         0.00           Services Provided Other Local Governmental Units         1960         0.00           Summer School Fees         1981         0.00           State - Payment in Lieu of Taxes - FWP         3302         0.00           Anticipated Non-levy Revenue and Funding Sources - BASE         0171         0.00           TIF Applied To BASE Budget         0174         0.00           BASE Excess Levy Amount         0177         0.00           Coal Gross Proceeds         1123         0.00           School Block Grant State Lands         3448         0.00           School Block Grant Coal Mitigation         3449         0.00           Federal Revenue in Lieu of Taxes         4800         0.00           Anticipated Non-levy Revenue and Funding Sources - Over-BASE         0172         0.00           TIF Applied To Over-BASE Budget         0172         0.00	Textbook Sales and Rentals	1940	0.00
Services Provided Other Local Governmental Units       1960       0.00         Summer School Fees       1981       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Anticipated Non-levy Revenue and Funding Sources - BASE       0171       0.00         Oil & Gas Revenues - BASE Budget       0174       0.00         TIF Applied To BASE Budget       0177       0.00         BASE Excess Levy Amount       0177       0.00         Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	Fees - Users/Resale of Supplies	1945	0.00
Summer School Fees       1981       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Anticipated Non-levy Revenue and Funding Sources - BASE       0171       0.00         Oil & Gas Revenues - BASE Budget       0174       0.00         TIF Applied To BASE Budget       0177       0.00         BASE Excess Levy Amount       0177       0.00         Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	Services Provided Other School Districts or Coops	1950	0.00
State - Payment in Lieu of Taxes - FWP       3302       0.00         Anticipated Non-levy Revenue and Funding Sources - BASE       0171       0.00         Oil & Gas Revenues - BASE Budget       0174       0.00         TIF Applied To BASE Budget       0174       0.00         BASE Excess Levy Amount       0177       0.00         Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	Services Provided Other Local Governmental Units	1960	0.00
Anticipated Non-levy Revenue and Funding Sources - BASE         Oil & Gas Revenues - BASE Budget       0171       0.00         TIF Applied To BASE Budget       0174       0.00         BASE Excess Levy Amount       0177       0.00         Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE       0172       0.00         TIF Applied To Over-BASE Budget       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	Summer School Fees	1981	0.00
Oil & Gas Revenues - BASE Budget       0171       0.00         TIF Applied To BASE Budget       0174       0.00         BASE Excess Levy Amount       0177       0.00         Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	State - Payment in Lieu of Taxes - FWP	3302	0.00
TIF Applied To BASE Budget       0174       0.00         BASE Excess Levy Amount       0177       0.00         Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE       0172       0.00         TIF Applied To Over-BASE Budget       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	Anticipated Non-levy Revenue and Funding Sources - BASE		
BASE Excess Levy Amount       0177       0.00         Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE       0172       0.00         Oil & Gas Revenues - Over-BASE Budget       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	Oil & Gas Revenues - BASE Budget	0171	0.00
Coal Gross Proceeds       1123       0.00         School Block Grant State Lands       3448       0.00         School Block Grant Coal Mitigation       3449       0.00         Federal Revenue in Lieu of Taxes       4800       0.00         Anticipated Non-levy Revenue and Funding Sources - Over-BASE       0172       0.00         Oil & Gas Revenues - Over-BASE Budget       0172       0.00         TIF Applied To Over-BASE Budget       0175       0.00	TIF Applied To BASE Budget	0174	0.00
School Block Grant State Lands34480.00School Block Grant Coal Mitigation34490.00Federal Revenue in Lieu of Taxes48000.00Anticipated Non-levy Revenue and Funding Sources - Over-BASEOil & Gas Revenues - Over-BASE Budget01720.00TIF Applied To Over-BASE Budget01750.00	BASE Excess Levy Amount	0177	0.00
School Block Grant Coal Mitigation34490.00Federal Revenue in Lieu of Taxes48000.00Anticipated Non-levy Revenue and Funding Sources - Over-BASEOil & Gas Revenues - Over-BASE Budget01720.00TIF Applied To Over-BASE Budget01750.00	Coal Gross Proceeds	1123	0.00
Federal Revenue in Lieu of Taxes  Anticipated Non-levy Revenue and Funding Sources - Over-BASE  Oil & Gas Revenues - Over-BASE Budget  0172  0.00  TIF Applied To Over-BASE Budget  0175  0.00	School Block Grant State Lands	3448	0.00
Anticipated Non-levy Revenue and Funding Sources - Over-BASE  Oil & Gas Revenues - Over-BASE Budget  TIF Applied To Over-BASE Budget  0172  0.00	School Block Grant Coal Mitigation	3449	0.00
Oil & Gas Revenues - Over-BASE Budget         0172         0.00           TIF Applied To Over-BASE Budget         0175         0.00	Federal Revenue in Lieu of Taxes	4800	0.00
TIF Applied To Over-BASE Budget 0175 0.00	Anticipated Non-levy Revenue and Funding Sources - Over-BASE		
	Oil & Gas Revenues - Over-BASE Budget	0172	0.00
Over-BASE Excess Levy Amount 0178 0.00	TIF Applied To Over-BASE Budget	0175	0.00
	Over-BASE Excess Levy Amount	0178	0.00



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Submit ID: 0584-85899748

#### 0584 Missoula H S

Individual Tuition	1310	30,000.00
Tuition from School Districts Within State	1320	0.00
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
Other Non-levy Revenue		
District Levy - Distribution of Prior Year Protested/Delinquent Taxes	1117	0.00
District Levy - Dept. or Revenue Tax Audit Receipts	1118	0.00
Penalties and Interest on Taxes	1190	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Levies		
Mandatory Non-isolated Levy 1110(a)	0.00	
BASE Levy 1110(b)	4,293,931.17	
Over-BASE Levy 1110(c)	6,196,853.01	
District Tax Levy	1110	10,490,784.18
Total Estimated Revenues to Fund Adopted Budget	0004	30,751,682.96
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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Submit ID: 0584-85899748

#### 0584 Missoula H S

### 10 Transportation Fund

Add To Fund Balance         0003         0.000           Transportation Schedule Data         0005         405,000,00           Contingency         0006         40,500,00           Over-Schedule         0001         2,093,003,00           Fund Balance for Budget         TFS48         408,645,58           Operating Reserve         0961         324,511,58           Operating Reserve         0961         324,511,58           Unreserved Fund Balance Reappropriated         0970         84,134,00           Estimated Funding Sources         1123         0.00           Estimated Funding Sources         1123         0.00           Gool Gross Proceeds         1123         0.00           Transportation Fees from Other School Districts Within State         1410         0.00           Transportation Fees from Other School Districts Outside State         1420         0.00           Other Transportation Fees         1440         0.00           Other Revenue from Local Sources         1900         0.00           State - Payment in Lieu of Taxes - FWP         302         0.00           Montana Oil and Gas Tax         3460         0.00           Other Revenue         9710         0.00           CARES - Governor's Coronavirus Reli	Adopted Budget	0001	2,539,403.00
Add To Fund Balance         003         0.00           Transportation Schedule Data         005         405,000,00           Contingency         0006         40,500,00           Over-Schedule         0001         2,003,003,00           Fund Balance for Budget         TFS48         408,645,58           Operating Reserve         0961         324,511,58           Operating Reserve         0961         324,511,58           Operating Fund Balance Reappropriated         0970         84,134,00           Estimated Funding Sources         1123         0.00           Coal Gross Proceeds         1123         0.00           Individual Transportation Fees         1410         0.00           Transportation Fees from Other School Districts Within State         1420         0.00           Other Transportation Fees from Other School Districts Outside State         1440         0.00           Other Revenue from Local Sources         1510         0.00           Other Revenue from Local Sources         1510         0.00           State - Payment in Lieu of Taxes - FWP         302         0.00           Montana Oil and Gas Tax         360         0.00           Other Revenue         9710         0.00           Carkes - Governor's Co	Budget Uses		
Transportation Schedule Data           On-Schedule         0005         405,000,00           Contingency         0006         40,500,00           Over-Schedule         0011         2,033,003,00           Fund Balance for Budget         TFS48         406,645,58           Operating Reserve         0961         324,511,58           Unreserved Fund Balance Reappropriated         907         84,134,00           Increserved Fund Balance Reappropriated         1123         0,00           Individual Transportation Foes         1410         0,00           Individual Transportation Fees         1410         0,00           Transportation Fees from Other School Districts Within State         1420         0,00           Transportation Fees from Other School Districts Outside State         1440         0,00           Other Revenue from Local Sources         1440         0,00           Other Revenue from Local Sources         1900         0,00           State - Tuition for State Placement         3117         0,00           State - Tuition for State Placement         3117         0,00           Other Revenue from Local Sources         910         0,00           State - Tuition for State Placement         317         0,00           C	Expenditure Budget	0002	2,539,403.00
On-Schedule         0005         405,000,00           Contingency         0006         40,500,00           Over-Schedule         0011         2,093,903,00           Fund Balance for Budget         TFS48         408,645,58           Operating Reserve         0961         324,511,88           Unreserved Fund Balance Reappropriated         970         84,134,00           Estimated Funding Sources         1123         0,00           Coal Gross Proceeds         11123         0,00           Individual Transportation Fees         1410         0,00           Transportation Fees from Other School Districts Within State         1420         0,00           Universation Fees from Other School Districts Outside State         1440         0,00           Other Transportation Fees         1440         0,00           Interest Earnings         1510         0,00           Other Revenue from Local Sources         1900         0,00           State - Payment in Lieu of Taxes - FWP         302         0,00           Montana Oil and Gas Tax         3460         0,00           Other Revenue         9710         0,00           Residual Equity Transfers In         9710         0,00           CARES - Governor's Coronavirus Relief Fund Tran	Add To Fund Balance	0003	0.00
Contingency         0006         40,500,00           Over-Schedule         0011         2,093,903,00           Fund Balance for Budget         TFS48         408,645,58           Operating Reserve         0961         324,511,58           Unreserved Fund Balance Reappropriated         970         84,134,00           Estimated Funding Sources         1123         0,00           Coal Gross Proceeds         1110         0,00           Individual Transportation Fees         1410         0,00           Transportation Fees from Other School Districts Within State         1420         0,00           Transportation Fees from Other School Districts Outside State         1440         0,00           Other Transportation Fees         1440         0,00           Interest Earnings         1510         0,00           Other Revenue from Local Sources         1900         0,00           State - Payment in Lieu of Taxes - FWP         302         0,00           Montana Oil and Gas Tax         360         0,00           Other Revenue         9100         0,00           Residual Equity Transfers In         9710         0,00           Cares Governor's Coronavirus Relief Fund Transportation         771         175,900.00           Rein	Transportation Schedule Data		
Over-Schedule         0011         2,093,903,00           Fund Balance for Budget         TFS48         408,645,58           Operating Reserve         0961         324,511,58           Unreserved Fund Balance Reappropriated         970         84,134,00           Estimated Funding Sources           Coal Gross Proceeds         1123         0.00           Individual Transportation Fees         410         0.00           Transportation Fees from Other School Districts Within State         1420         0.00           Other Transportation Fees from Other School Districts Outside State         1430         0.00           Other Transportation Fees         1440         0.00           Interest Earnings         1510         0.00           Other Revenue from Local Sources         1900         0.00           State - Tuition for State Placement         3117         0.00           State - Payment in Lieu of Taxes - FWP         3002         0.00           Montana Oil and Gas Tax         360         0.00           Other Revenue         9710         0.00           CARES - Governor's Coronavirus Relief Fund Transportation         7710         175,908.00           Reimbursements         2220         222,750.00           Stat	On-Schedule	0005	405,000.00
Fund Balance for Budget         TFS48         408,645.58           Operating Reserve         0961         324,511.58           Unreserved Fund Balance Reappropriated         0970         84,134.00           Estimated Funding Sources           Coal Gross Proceeds         1123         0.00           Individual Transportation Fees         1410         0.00           Transportation Fees from Other School Districts Within State         1420         0.00           Transportation Fees from Other School Districts Outside State         1440         0.00           Other Transportation Fees         1440         0.00           Interest Earnings         1510         0.00           Other Revenue from Local Sources         1900         0.00           State - Tuition for State Placement         3117         0.00           State - Payment in Lieu of Taxes - FWP         3302         0.00           Montana Oil and Gas Tax         360         0.00           Other Revenue         9100         0.00           Residual Equity Transfers In         9710         0.00           CARES - Governor's Coronavirus Relief Fund Transportation         710         175,908.00           Reimbursements         2220         222,750.00           State - On-Sch	Contingency	0006	40,500.00
Operating Reserve         961         324,511.58           Unreserved Fund Balance Reappropriated         970         84,134.00           Estimated Funding Sources           Coal Gross Proceeds         1123         0.00           Individual Transportation Fees         1410         0.00           Transportation Fees from Other School Districts Within State         1420         0.00           Transportation Fees from Other School Districts Outside State         1440         0.00           Other Transportation Fees         1440         0.00           Interest Earnings         1510         0.00           Other Revenue from Local Sources         1900         0.00           State - Tuition for State Placement         3117         0.00           State - Payment in Lieu of Taxes - FWP         3302         0.00           Montana Oil and Gas Tax         3460         0.00           Other Revenue         9100         0.00           Residual Equity Transfers In         9710         0.00           CARES - Governor's Coronavirus Relief Fund Transportation         7710         175,908.00           Reimbursements           County On-Schedule Transportation Reimbursement         2220         222,750.00           State - On-Schedule Transport	Over-Schedule	0011	2,093,903.00
Unreserved Fund Balance Reappropriated   2000   84,134.00   84,1	Fund Balance for Budget	TFS48	408,645.58
Estimated Funding Sources           Coal Gross Proceeds         1123         0.00           Individual Transportation Fees         1410         0.00           Transportation Fees from Other School Districts Within State         1420         0.00           Transportation Fees from Other School Districts Outside State         1440         0.00           Other Transportation Fees         1510         0.00           Interest Earnings         1510         0.00           Other Revenue from Local Sources         1900         0.00           State - Tuition for State Placement         3117         0.00           State - Payment in Lieu of Taxes - FWP         3302         0.00           Montana Oil and Gas Tax         3460         0.00           Other Revenue         9100         0.00           Residual Equity Transfers In         9710         0.00           CARES - Governor's Coronavirus Relief Fund Transportation         7710         175,908.00           Reimbursements           County On-Schedule Transportation Reimbursement         2220         222,750.00           State - On-Schedule Transportation Reimbursement         3210         222,750.00           District Tax Levy         1110         1,833,861.00           District Mills	Operating Reserve	0961	324,511.58
Coal Gross Proceeds         1123         0.00           Individual Transportation Fees         1410         0.00           Transportation Fees from Other School Districts Within State         1420         0.00           Transportation Fees from Other School Districts Outside State         1430         0.00           Other Transportation Fees         1440         0.00           Interest Earnings         1510         0.00           Other Revenue from Local Sources         1900         0.00           State - Tuition for State Placement         3117         0.00           State - Payment in Lieu of Taxes - FWP         302         0.00           Montana Oil and Gas Tax         3460         0.00           Other Revenue         9100         0.00           Residual Equity Transfers In         9710         0.00           CARES - Governor's Coronavirus Relief Fund Transportation         7710         175,908.00           Reimbursements           County On-Schedule Transportation Reimbursement         2220         222,750.00           State - On-Schedule Transportation Reimbursement         3210         222,750.00           District Tax Levy         1110         1,833,861.00           District Mills         999         7,93	Unreserved Fund Balance Reappropriated	0970	84,134.00
Individual Transportation Fees         1410         0.00           Transportation Fees from Other School Districts Within State         1420         0.00           Transportation Fees from Other School Districts Outside State         1430         0.00           Other Transportation Fees         1440         0.00           Interest Earnings         1510         0.00           Other Revenue from Local Sources         1900         0.00           State - Tuition for State Placement         3117         0.00           State - Payment in Lieu of Taxes - FWP         3302         0.00           Montana Oil and Gas Tax         3460         0.00           Cher Revenue         9100         0.00           Residual Equity Transfers In         9710         0.00           CARES - Governor's Coronavirus Relief Fund Transportation         7710         175,908.00           Reimbursements         2220         222,750.00           State - On-Schedule Transportation Reimbursement         3210         222,750.00           State - On-Schedule Transportation Reimbursement         3210         222,750.00           District Tax Levy         1110         1,833,861.00           District Mills         999         7,93           Total Estimated Revenues to Fund Adopted Budget	Estimated Funding Sources		
Transportation Fees from Other School Districts Within State       1420       0.00         Transportation Fees from Other School Districts Outside State       1430       0.00         Other Transportation Fees       1440       0.00         Interest Earnings       1510       0.00         Other Revenue from Local Sources       1900       0.00         State - Tuition for State Placement       3117       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Montana Oil and Gas Tax       3460       0.00         Other Revenue       9100       0.00         Residual Equity Transfers In       9710       0.00         CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7,93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Coal Gross Proceeds	1123	0.00
Transportation Fees from Other School Districts Outside State       1430       0.00         Other Transportation Fees       1440       0.00         Interest Earnings       1510       0.00         Other Revenue from Local Sources       1900       0.00         State - Tuition for State Placement       3117       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Montana Oil and Gas Tax       3460       0.00         Other Revenue       9100       0.00         Residual Equity Transfers In       9710       0.00         CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements       2220       222,750.00         State - On-Schedule Transportation Reimbursement       2220       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7,93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Individual Transportation Fees	1410	0.00
Other Transportation Fees       1440       0.00         Interest Earnings       1510       0.00         Other Revenue from Local Sources       1900       0.00         State - Tuition for State Placement       3117       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Montana Oil and Gas Tax       3460       0.00         Other Revenue       9100       0.00         Residual Equity Transfers In       9710       0.00         CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements         County On-Schedule Transportation Reimbursement       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Transportation Fees from Other School Districts Within State	1420	0.00
Interest Earnings       1510       0.00         Other Revenue from Local Sources       1900       0.00         State - Tuition for State Placement       3117       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Montana Oil and Gas Tax       3460       0.00         Other Revenue       9100       0.00         Residual Equity Transfers In       9710       0.00         CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements       2220       222,750.00         State - On-Schedule Transportation Reimbursement       2220       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7,93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Transportation Fees from Other School Districts Outside State	1430	0.00
Other Revenue from Local Sources       1900       0.00         State - Tuition for State Placement       3117       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Montana Oil and Gas Tax       3460       0.00         Other Revenue       9100       0.00         Residual Equity Transfers In       9710       0.00         CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Other Transportation Fees	1440	0.00
State - Tuition for State Placement       3117       0.00         State - Payment in Lieu of Taxes - FWP       3302       0.00         Montana Oil and Gas Tax       3460       0.00         Other Revenue       9100       0.00         Residual Equity Transfers In       9710       0.00         CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements         County On-Schedule Transportation Reimbursement       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Interest Earnings	1510	0.00
State - Payment in Lieu of Taxes - FWP       3302       0.00         Montana Oil and Gas Tax       3460       0.00         Other Revenue       9100       0.00         Residual Equity Transfers In       9710       0.00         CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements         County On-Schedule Transportation Reimbursement       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Other Revenue from Local Sources	1900	0.00
Montana Oil and Gas Tax       3460       0.00         Other Revenue       9100       0.00         Residual Equity Transfers In       9710       0.00         CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements         County On-Schedule Transportation Reimbursement       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	State - Tuition for State Placement	3117	0.00
Other Revenue       9100       0.00         Residual Equity Transfers In       9710       0.00         CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements         County On-Schedule Transportation Reimbursement       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	State - Payment in Lieu of Taxes - FWP	3302	0.00
Residual Equity Transfers In       9710       0.00         CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements         County On-Schedule Transportation Reimbursement       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Montana Oil and Gas Tax	3460	0.00
CARES - Governor's Coronavirus Relief Fund Transportation       7710       175,908.00         Reimbursements         County On-Schedule Transportation Reimbursement       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Other Revenue	9100	0.00
Reimbursements         County On-Schedule Transporation Reimbursement       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Residual Equity Transfers In	9710	0.00
County On-Schedule Transporation Reimbursement       2220       222,750.00         State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	CARES - Governor's Coronavirus Relief Fund Transportation	7710	175,908.00
State - On-Schedule Transportation Reimbursement       3210       222,750.00         District Tax Levy       1110       1,833,861.00         District Mills       999       7.93         Total Estimated Revenues to Fund Adopted Budget       0004       2,539,403.00	Reimbursements		
District Tax Levy         1110         1,833,861.00           District Mills         999         7.93           Total Estimated Revenues to Fund Adopted Budget         0004         2,539,403.00	County On-Schedule Transporation Reimbursement	2220	222,750.00
District Mills 999 7.93 Total Estimated Revenues to Fund Adopted Budget 0004 2,539,403.00	State - On-Schedule Transportation Reimbursement	3210	222,750.00
Total Estimated Revenues to Fund Adopted Budget 0004 2,539,403.00	District Tax Levy	1110	1,833,861.00
	District Mills	999	7.93
Estimated Revenues Exceeding Adopted Budget 0004a 0.00	Total Estimated Revenues to Fund Adopted Budget	0004	2,539,403.00
	Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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### 11 Bus Depreciation Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00



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#### **13 Tuition Fund**

Adopted Budget	0001	673,166.00
Budget Uses		
Expenditure Budget	0002	673,166.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	30,938.46
Unreserved Fund Balance Reappropriated	0970	30,938.46
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	4,000.00
Other Revenue from Local Sources	1900	0.00
Direct State Aid	3110	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	638,227.54
District Mills	999	2.76
Total Estimated Revenues to Fund Adopted Budget	0004	673,166.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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#### 14 Retirement Fund

Adopted Budget	0001	4,652,213.00
Budget Uses		
Expenditure Budget	0002	4,652,213.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	816,439.93
Operating Reserve	0961	750,000.00
Unreserved Fund Balance Reappropriated	0970	66,439.93
Estimated Funding Sources		
Interest Earnings	1510	10,000.00
Other Revenue from Local Sources	1900	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
County Retirement Distribution	2240	4,575,773.07
Total Estimated Revenues to Fund Adopted Budget	0004	4,652,213.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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#### 17 Adult Education Fund

Adopted Budget	_0001	993,729.00
Budget Uses		
Expenditure Budget	0002	993,729.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	394,984.13
Operating Reserve	0961	225,094.13
Unreserved Fund Balance Reappropriated	0970	169,890.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Fees for Adult Education	1340	375,000.00
Interest Earnings	 1510	5,000.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	 1110	443,839.00
District Mills	999	1.92
Total Estimated Revenues to Fund Adopted Budget	0004	993,729.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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### 19 Non-Operating Fund

Adopted Budget	0001	0.00
Budget Uses		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
Transportation Schedule Data		
On-Schedule	0005	0.00
Contingency	0006	0.00
Over-Schedule	0011	0.00
Fund Balance for Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Reimbursements		
County On-Schedule Transporation Reimbursement	2220	0.00
State - On-Schedule Transportation Reimbursement	3210	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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### 28 Technology Fund

Adopted Budget	0001	1,544,332.24
Budget Uses		
Expenditure Budget	0002	1,544,332.24
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	769,296.27
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	769,296.27
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Technology Aid	3281	25,035.97
District Tax Levy	1110	750,000.00
District Mills	999	3.24
Total Estimated Revenues to Fund Adopted Budget	0004	1,544,332.24
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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### 29 Flexibility Fund

Adopted Budget	0001	143,851.73
Budget Uses		
Expenditure Budget	0002	143,851.73
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	1,516.76
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	1,516.76
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Transformational Learning Aid	3760	0.00
State - Advanced Opportunity Aid	3770	142,334.97
Transfers for Transformational Learning	5304	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	143,851.73
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



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#### 50 Debt Service Fund BH

Taxable Value					:	230,607,884.00
Adopted Budget						741,950.00
Budget Uses						
Expenditure Budget					0002	741,950.00
Add To Fund Balance					0003	0.00
TIF Fund Balance for Budget	TFS47	0.00				
Fund Balance for Budget					TFS48	0.00
Fund Balance In Sinking Fund					0960	0.00
Operating Reserve					0961	0.00
Unreserved Fund Balance Reappropriate	ed				0970	0.00
TIF Fund Balance Reappropriated					0973	0.00
<b>Estimated Funding Sources</b>						
Coal Gross Proceeds					1123	0.00
Interest Earnings					 1510	0.00
Other Revenue from Local Sources					1900	0.00
State - Payment in Lieu of Taxes - FWP					3302	0.00
Montana Oil and Gas Tax					3460	0.00
Other Revenue					9100	0.00
Residual Equity Transfers In					9710	0.00
District Tax Levy					1110	741,950.00
Jurisdiction Mills					999	3.22
Total Estimated Revenues to Fund Adop	ted Budget				0004	741,950.00
Estimated Revenues Exceeding Adopted	l Budget				0004a	0.00
		Bond Iss	ues			
Issue Type Date	Maturity Date	Issue Amount	Outstanding 6/30/21	Principal	Interest	Agent Fees
High School 07/27/2010 Refunding Bond	06/30/2021	6,810,000.00	0.00	720,000.00	21,600.00	350.00
<b>Total Bond Requirements</b>						741,950.00
Total Debt Service Requiremen	nts				0002	741,950.00



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#### 0584 Missoula H S

#### BH2016

Taxable Value							231,134,662.00
Adopted Budget						0001	5,093,400.00
Budget Uses							
Expenditure Budget						0002	5,093,400.00
Add To Fund Balance	<del></del>					0003	0.00
TIF Fund Balance for	Budget					TFS47	0.00
Fund Balance for Bud	dget					TFS48	-9,925.52
Fund Balance In Sink	ing Fund					0960	0.00
Operating Reserve						0961	0.00
Unreserved Fund Bal	ance Reappropria	ted				0970	0.00
TIF Fund Balance Re	appropriated					0973	0.00
Estimated Fund	ing Sources						
Coal Gross Proceeds	_					1123	0.00
Interest Earnings						 1510	15,000.00
Other Revenue from	Local Sources					 1900	0.00
State - Payment in Lie	eu of Taxes - FWF	<b>)</b>				3302	0.00
Montana Oil and Gas	Тах					3460	0.00
Other Revenue						9100	0.00
Residual Equity Trans	sfers In					 9710	0.00
District Tax Levy						1110	5,078,400.00
Jurisdiction Mills						999	21.97
Total Estimated Reve	enues to Fund Add	pted Budget				0004	5,093,400.00
Estimated Revenues	Exceeding Adopte	ed Budget				0004a	0.00
			Bond Iss	· · · · · · · · · · · · · · · · · · ·			
Issue Type	Issue Date	Maturity Date	Issue Amount	Outstanding 6/30/21	Principal	Interest	Agent Fees
High School Bond	03/03/2016	06/30/2036	22,785,000.00	18,265,000.00	940,000.00	658,950.00	350.00
High School Bond	09/01/2017	06/30/2037	47,215,000.00	40,775,000.00	1,760,000.00	1,731,450.00	350.00
Total Bond Requ	uirements						5,091,100.00
			SIDs				
Jacus Tyme							Amount
Issue Type High School	-						2,300.00
•							
Total SID Requir	rements						2,300.00
Total Debt Servi	tal Debt Service Requirements					0002	5,093,400.00



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#### 0584 Missoula H S

### 61 Building Reserve Fund

Adopted Budget	0001	2,275,743.22
Budget Uses		
Expenditure Budget	0002	2,275,743.22
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	2,012,746.12
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	2,012,746.12
TIF Fund Balance Reappropriated	0973	0.00
Estimated Funding Sources		
Coal Gross Proceeds	1123	0.00
BR Permissive Revenues - Coal Gross Proceeds	1125	0.00
Tax Title and Property Sales	1130	0.00
BR Permissive Revenues - Tax Title and Property Sales	1131	0.00
Interest Earnings	1510	0.00
BR Permissive Revenues - Interest Earnings	1511	0.00
Other Revenue from Local Sources	1900	0.00
BR Permissive Revenues - Other Revenue from Local Sources	1901	0.00
State - School Major Maintenance Aid (SMMA)	3283	61,982.10
State - Payment in Lieu of Taxes - FWP	3302	0.00
BR Permissive Revenues - State Payment in Lieu of Taxes-FWP	3303	0.00
Montana Oil and Gas Tax	3460	0.00
BR Permissive Revenues - Montana Oil and Gas Tax	3461	0.00
Other Revenue	9100	0.00
BR Permissive Revenues - Other Revenue	9101	0.00
Residual Equity Transfers In	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
Building Reserve Voted Levy 1110(a)	0.00	
Building Reserve Permissive Levy 1110(b)	201,015.00	
District Tax Levy	1110	201,015.00
District Mills	999	0.87
Building Reserve Voted Mills	0134	0.00
Building Reserve Permissive Mills	0135	0.87
Total Estimated Revenues to Fund Adopted Budget	0004	2,275,743.22